

2003 Total Income Sources

Table 2

Public Libraries	Population		Sources of Operating Income			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
Over 250,000						
Fort Vancouver Regional Library District	391,260	2.18%	\$13,334,111	6.33%	\$0	0.00%
King County Library System	1,155,360	0.30%	\$69,489,994	16.92%	\$121,815	78.75%
Pierce County Library System	488,015	1.29%	\$14,879,805	4.20%	\$132,166	27.08%
Seattle Public Library	571,900	0.19%	\$32,076,110	-3.94%	\$1,351,189	-3.02%
Sno-Isle Libraries	600,320	1.83%	\$20,754,038	4.80%	\$0	0.00%
Timberland Regional Library	416,240	0.80%	\$14,912,561	4.15%	\$0	0.00%
Subtotal	3,623,095	0.93%	\$165,446,619	7.59%	\$1,605,170	2.54%
100,001 - 250,000						
Kitsap Regional Library	237,000	0.98%	\$7,674,077	3.40%	\$0	0.00%
Mid-Columbia Library District	176,390	3.63%	\$4,235,052	5.70%	\$40,838	6.07%
North Central Regional Library	222,465	0.60%	\$6,718,788	2.67%	\$189	6.18%
Spokane County Library District	230,925	0.49%	\$5,942,672	1.47%	\$0	0.00%
Spokane Public Library	197,400	0.97%	\$7,063,281	5.29%	\$0	0.00%
Tacoma Public Library	196,300	0.72%	\$9,272,194	0.00%	\$0	0.00%
Whatcom County Library System	104,650	1.66%	\$4,349,018	8.12%	\$0	0.00%
Yakima Valley Regional Library	217,525	0.43%	\$4,180,545	2.95%	\$0	-100.00%
Subtotal	1,582,655	1.08%	\$49,435,627	3.22%	\$41,027	-10.31%
25,001 - 100,000						
Bellingham Public Library	69,850	0.85%	\$2,896,005	2.85%	\$0	0.00%
Everett Public Library	95,470	-0.62%	\$3,828,536	2.44%	\$0	0.00%
Longview Public Library	49,586	0.15%	\$1,983,516	-0.39%	\$0	0.00%
Mount Vernon City Library	27,060	1.46%	\$949,935	-0.07%	\$0	0.00%
North Olympic Library System	65,300	0.62%	\$2,422,408	5.34%	\$0	0.00%
Pullman (Neill) Public Library	25,300	1.57%	\$700,628	-5.48%	\$0	0.00%
Puyallup Public Library	35,490	1.63%	\$1,103,419	10.20%	\$0	0.00%
Renton Public Library	54,900	1.97%	\$1,435,471	2.53%	\$0	0.00%
Richland Public Library	41,650	3.74%	\$1,483,026	-1.45%	\$0	0.00%
Stevens County Rural Library District	32,315	-11.85%	\$949,440	0.36%	\$0	0.00%
Walla Walla Public Library	29,710	0.54%	\$914,320	2.18%	\$0	0.00%
Subtotal	526,631	5.00%	\$18,666,704	6.41%	\$0	0.00%
5,001 - 25,000						
Anacortes Public Library	15,110	1.34%	\$666,612	5.51%	\$0	0.00%
Asotin County Library	20,600	-0.48%	\$382,819	2.64%	\$0	0.00%
Burlington Public Library	7,315	1.74%	\$252,535	1.72%	\$0	0.00%
Camas Public Library	14,200	4.87%	\$866,209	-1.91%	\$0	0.00%
Chewelah Public Library	6,750	204.05%	\$108,851	-0.67%	\$0	0.00%
Ellensburg Public Library	15,940	0.69%	\$474,997	-1.91%	\$0	0.00%
Enumclaw Public Library	11,140	-0.49%	\$446,572	-4.84%	\$0	0.00%
Grandview (Bleyhl Community) Library	8,475	0.71%	\$176,067	-2.19%	\$0	0.00%
Jefferson County Rural Library District	18,270	0.69%	\$939,142	5.00%	\$0	0.00%
Kelso Public Library	11,830	0.51%	\$268,967	-3.70%	\$0	0.00%
LaConner Regional Library	5,145	0.88%	\$135,075	7.82%	\$0	0.00%
Pend Oreille County Library District	11,800	0.00%	\$401,924	-0.81%	\$0	0.00%
Port Townsend Public Library	8,430	-0.30%	\$565,965	11.25%	\$0	0.00%
San Juan Island Library District	7,180	1.13%	\$680,754	1.60%	\$0	0.00%
Sedro-Woolley Public Library	9,080	3.12%	\$205,240	-1.76%	\$0	0.00%
Walla Walla County Library District	16,715	0.66%	\$860,851	7.30%	\$0	0.00%
Whitman County Library	15,595	1.46%	\$543,572	1.19%	\$0	0.00%
Subtotal	203,575	-7.40%	\$7,976,152	-5.52%	\$0	0.00%

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Public Libraries	Population		Sources of Operating Income			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
5,000 & under with certified librarian						
Lopez Island Library District	2,315	1.76%	\$256,575	-1.54%	\$0	0.00%
Ocean Shores Public Library	4,065	3.44%	\$235,244	12.66%	\$0	0.00%
Orcas Island Library District	4,700	1.62%	\$429,610	4.44%	\$0	0.00%
Subtotal	11,080	2.31%	\$921,429	4.62%	\$0	0.00%
5,000 & under without certified librarian						
Castle Rock Public Library	2,140	0.94%	\$39,005	12.23%	\$0	0.00%
Cathlamet (Blanche Bradley) Library	560	0.00%	\$24,215	12.92%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,775	0.00%	\$38,950	-4.09%	\$0	0.00%
Concrete Public Library	780	-1.27%	\$4,508	-67.47%	\$0	0.00%
Davenport Public Library	1,690	-1.74%	\$20,664	2.54%	\$0	0.00%
Dayton Memorial Library	2,715	0.00%	\$44,333	7.69%	\$0	0.00%
Harrington Public Library	434	1.17%	\$5,480	-39.75%	\$0	0.00%
Kalama Public Library	1,935	3.48%	\$21,797	-28.74%	\$0	0.00%
Kettle Falls Public Library	1,535	0.99%	\$21,312	2.82%	\$0	0.00%
Kittitas Public Library	1,120	1.82%	\$7,600	-56.39%	\$0	0.00%
Odessa Public Library	930	-2.11%	\$11,200	23.84%	\$0	0.00%
Pomeroy (Denny Ashby) Library	1,515	0.00%	\$33,998	17.60%	\$0	0.00%
Reardan Memorial Library	595	-1.65%	\$8,770	1.82%	\$0	0.00%
Ritzville Public Library	3,760	-0.27%	\$110,000	-0.23%	\$0	0.00%
Roslyn Public Library	1,020	0.00%	\$16,900	-11.26%	\$0	0.00%
Roy City Library	870	0.58%	\$21,200	2.63%	\$0	0.00%
Sprague Public Library	490	0.00%	\$3,403	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,210	0.00%	\$10,755	-3.54%	\$0	0.00%
Wilbur (Hesseltine) Public Library	880	-2.76%	\$8,102	6.42%	\$0	0.00%
Subtotal	25,954	-7.80%	\$452,192	-21.78%	\$0	0.00%
GRAND TOTAL	5,972,990	0.96%	\$242,898,723	6.02%	\$1,646,197	2.18%

Note: Adjustments were made to the service population of Chewelah Public Library moving it up into the "5,001 - 25,000" category. In prior years this library was included under the "5,000 and under without certified librarian" category.

In 2003, Pullman (Neill) Public Library's service population grew above 25,000. Its data is now included under the "5,001 - 25,000" category. In 2002, it had been included under the "5,000 and under without certified librarian" category.

2003 Total Income Sources

Table 2 (continued)

Public Libraries	Sources of Operating Income						Grand Total	
	Federal		Other Operating		Total		Capital Income	Total Income
	Total	% of Change	Total	% of Change	Operating Income	% of Change		
Over 250,000								
Fort Vancouver Regional Library District	\$170,230	265.48%	\$295,055	-57.48%	\$13,799,396	3.90%	\$0	\$13,799,396
King County Library System	\$441,449	52.94%	\$2,242,199	0.42%	\$72,295,457	16.56%	\$26,620	\$72,322,077
Pierce County Library System	\$14,282	-71.44%	\$763,270	-0.35%	\$15,789,523	3.88%	\$854,592	\$16,644,114
Seattle Public Library	\$0	-100.00%	\$695,236	9.83%	\$34,122,535	-4.37%	\$93,168,327	\$127,290,862
Sno-Isle Libraries	\$46,260	n/a	\$176,012	-29.89%	\$20,976,310	4.60%	\$0	\$20,976,310
Timberland Regional Library	\$87,259	69.58%	\$571,835	-40.05%	\$15,571,655	1.62%	\$0	\$15,571,655
Subtotal	\$759,480	8.45%	\$4,743,607	-14.23%	\$172,554,876	6.80%	\$94,049,539	\$266,604,414
100,001 - 250,000								
Kitsap Regional Library	\$0	0.00%	\$388,651	-9.69%	\$8,062,728	2.68%	\$246,740	\$8,309,468
Mid-Columbia Library District	\$0	0.00%	\$136,062	10.63%	\$4,411,952	5.85%	\$0	\$4,411,952
North Central Regional Library	\$416	268.14%	\$127,694	-63.89%	\$6,847,087	-0.74%	\$0	\$6,847,087
Spokane County Library District	\$0	0.00%	\$331,942	-17.12%	\$6,274,614	0.28%	\$117,858	\$6,392,472
Spokane Public Library	\$0	-100.00%	\$528,581	28.64%	\$7,591,862	6.43%	\$363,864	\$7,955,726
Tacoma Public Library	\$83,178	0.00%	\$489,406	0.00%	\$9,844,778	0.00%	\$0	\$9,844,778
Whatcom County Library System	\$13,869	846.69%	\$267,257	21.69%	\$4,630,144	9.11%	\$0	\$4,630,144
Yakima Valley Regional Library	\$0	-100.00%	\$143,858	-18.33%	\$4,324,403	0.53%	\$0	\$4,324,403
Subtotal	\$97,463	-37.84%	\$2,413,451	-7.30%	\$51,987,568	2.54%	\$728,462	\$52,716,030
25,001 - 100,000								
Bellingham Public Library	\$2,805	-17.50%	\$225,095	10.48%	\$3,123,905	3.35%	\$0	\$3,123,905
Everett Public Library	\$34,660	-22.78%	\$139,500	-37.48%	\$4,002,696	-0.07%	\$0	\$4,002,696
Longview Public Library	\$0	0.00%	\$0	0.00%	\$1,983,516	-0.39%	\$0	\$1,983,516
Mount Vernon City Library	\$0	0.00%	\$0	0.00%	\$949,935	-0.07%	\$0	\$949,935
North Olympic Library System	\$3,684	14.16%	\$178,151	-32.34%	\$2,604,243	1.48%	\$0	\$2,604,243
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$700,628	-5.48%	\$14,537	\$715,165
Puyallup Public Library	\$0	0.00%	\$74,000	52.26%	\$1,177,419	12.14%	\$0	\$1,177,419
Renton Public Library	\$0	0.00%	\$54,777	40.09%	\$1,490,248	3.55%	\$0	\$1,490,248
Richland Public Library	\$0	-100.00%	\$60,829	-29.08%	\$1,543,855	-3.33%	\$0	\$1,543,855
Stevens County Rural Library District	\$0	0.00%	\$72,811	333.45%	\$1,022,251	6.18%	\$0	\$1,022,251
Walla Walla Public Library	\$0	0.00%	\$25,950	20.14%	\$940,270	2.61%	\$0	\$940,270
Subtotal	\$41,149	-29.00%	\$831,113	-7.87%	\$19,538,966	5.61%	\$14,537	\$19,553,503
5,001 - 25,000								
Anacortes Public Library	\$0	0.00%	\$0	0.00%	\$666,612	5.51%	\$0	\$666,612
Asotin County Library	\$23,832	232.52%	\$21,481	-49.08%	\$428,132	1.38%	\$367	\$428,499
Burlington Public Library	\$0	0.00%	\$19,901	-41.29%	\$272,436	-3.45%	\$37,467	\$309,903
Camas Public Library	\$0	0.00%	\$87,322	172.55%	\$953,531	4.20%	\$0	\$953,531
Chewelah Public Library	\$0	0.00%	\$2,558	74.37%	\$111,409	0.32%	\$0	\$111,409
Ellensburg Public Library	\$6,010	-74.90%	\$27,548	-21.19%	\$508,555	-6.37%	\$1,905,000	\$2,413,555
Enumclaw Public Library	\$0	0.00%	\$17,022	-26.35%	\$463,594	-5.85%	\$0	\$463,594
Grandview (Bleyhl Community) Library	\$0	-100.00%	\$9,005	-62.61%	\$185,072	-9.74%	\$0	\$185,072
Jefferson County Rural Library District	\$0	0.00%	\$47,133	64.38%	\$986,275	6.85%	\$0	\$986,275
Kelso Public Library	\$0	0.00%	\$24,767	-2.07%	\$293,734	-3.57%	\$0	\$293,734
LaConner Regional Library	\$0	0.00%	\$1,460	-90.36%	\$136,535	-2.77%	\$0	\$136,535
Pend Oreille County Library District	\$4,667	57.19%	\$14,555	-68.58%	\$421,146	-7.34%	\$0	\$421,146
Port Townsend Public Library	\$0	0.00%	\$805	-95.97%	\$566,770	7.20%	\$0	\$566,770
San Juan Island Library District	\$0	0.00%	\$39,017	43.92%	\$719,771	3.24%	\$2,228	\$721,999
Sedro-Woolley Public Library	\$0	0.00%	\$24,190	-18.01%	\$229,430	-3.77%	\$0	\$229,430
Walla Walla County Library District	\$0	0.00%	\$0	0.00%	\$860,851	7.30%	\$0	\$860,851
Whitman County Library	\$34,366	41.57%	\$14,661	-85.97%	\$592,599	-11.02%	\$0	\$592,599
Subtotal	\$68,875	16.14%	\$351,425	-27.82%	\$8,396,452	-6.59%	\$1,945,062	\$10,341,514

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Table 2 (continued)

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	Federal		Other Operating		Total		Capital Income	Total Income
	Total	% of Change	Total	% of Change	Operating Income	% of Change		
5,000 & under with certified librarian								
Lopez Island Library District	\$0	0.00%	\$4,439	-59.13%	\$261,014	-3.84%	\$0	\$261,014
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$235,244	12.66%	\$0	\$235,244
Orcas Island Library District	\$459	302.63%	\$59,549	101.49%	\$489,618	11.02%	\$0	\$489,618
Subtotal	\$459	302.63%	\$63,988	58.32%	\$985,876	7.01%	\$0	\$985,876
5,000 & under without certified librarian								
Castle Rock Public Library	\$140	n/a	\$2,000	-33.33%	\$41,145	8.98%	\$0	\$41,145
Cathlamet (Blanche Bradley) Library	\$0	0.00%	\$1,389	-28.18%	\$25,604	9.52%	\$0	\$25,604
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$12,540	8.34%	\$51,490	-1.34%	\$0	\$51,490
Concrete Public Library	\$0	0.00%	\$0	0.00%	\$4,508	-67.47%	\$0	\$4,508
Davenport Public Library	\$0	0.00%	\$1,744	140.55%	\$22,408	7.33%	\$0	\$22,408
Dayton Memorial Library	\$0	0.00%	\$13,938	39.38%	\$58,271	13.88%	\$0	\$58,271
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$5,480	-39.75%	\$0	\$5,480
Kalama Public Library	\$0	0.00%	\$1,689	-84.91%	\$23,486	-43.79%	\$0	\$23,486
Kettle Falls Public Library	\$0	0.00%	\$9,098	-56.19%	\$30,410	-26.71%	\$0	\$30,410
Kittitas Public Library	\$0	0.00%	\$625	-89.85%	\$8,225	-65.13%	\$0	\$8,225
Odessa Public Library	\$0	0.00%	\$0	-100.00%	\$11,200	17.96%	\$0	\$11,200
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	-100.00%	\$33,998	-25.94%	\$0	\$33,998
Reardan Memorial Library	\$0	0.00%	\$3,025	-56.25%	\$11,795	-24.04%	\$0	\$11,795
Ritzville Public Library	\$0	0.00%	\$5,415	-58.32%	\$115,415	-6.36%	\$0	\$115,415
Roslyn Public Library	\$0	0.00%	\$2,350	n/a	\$19,250	1.08%	\$0	\$19,250
Roy City Library	\$0	0.00%	\$4,000	n/a	\$25,200	22.00%	\$0	\$25,200
Sprague Public Library	\$0	0.00%	\$0	0.00%	\$3,403	0.00%	\$0	\$3,403
Waitsburg (Weller) Public Library	\$0	0.00%	\$5,313	-72.05%	\$16,068	-46.72%	\$0	\$16,068
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$1,210	-28.87%	\$9,312	-0.02%	\$0	\$9,312
Subtotal	\$140	0.00%	\$64,336	-48.48%	\$516,668	-26.50%	\$0	\$516,668
GRAND TOTAL	\$967,566	-0.71%	\$8,467,920	-12.60%	\$253,980,406	5.22%	\$96,737,600	\$350,718,005

Note: Adjustments were made to the service population of Chewelah Public Library moving it up into the "5,001 - 25,000" category. In prior years this library was included under the "5,000 and under without certified librarian" category.

In 2003, Pullman (Neill) Public Library's service population grew above 25,000. Its data is now included under the "5,001 - 25,000" category. In 2002, it had been included under the "5,000 and under without certified librarian" category.